

Office Of Katahari Rural Municipality

Katahari, Morang

Financial Proposal

Consulting Service for Intregrated Urban Development Plan of Katahari Rural Municipality

S.N.	Name of the Personnel	Quantity	Unit	Intermttent Man Months Per Unit	Rate Per man Month/per Unit (in Figure)	Rate per man month per unit (in words)	Amount	Remarks
A	Salary Personal							
1	Urban Planner (Team Leader)	1	No	4				
2	Architect	1	No	2				
3	Civil Engineer	1	No	4				
4	Environmental Engineer/Expert	1	No	2				
5	Geo-tech Engineer	1	No	2				
6	GIS Expert	1	No	3				
7	Economist/financial Analyst	1	No	2				
8	Sociologist/Community Development Expert	1	No	2				
9	Institutional Development Export	1	No	2				
	Total Salary & Overhead	9		23				
B	Miscellaneous Expenses							
1	Rural Municipal level workshop, meeting etc.	LS	LS					
2	Map purchase, Report printing, photocopy, bindings, soft copy and all complete	LS	LS					
3	GIS data and other data purchase	LS	LS					
	Sub-Total							
C	Other							
1	Daily Lodging and Fooding	LS	LS	LS				
2	Transportation (Updown and Local)	LS	LS	LS				
3	Communication and Miscellineous Expenses	LS	LS	LS				
	Sub-Total							
D	Sum (A+B+C)						-	
	VAT @ 13%						-	
	Grand Total						-	
	Twenty One Lakhs Ninety Seven Thousand Eight Hundred Fifty Only							
	

Prepared By

Approved By